

Project Budget

Phase 1 – Hospitality

Opening to Grand Ramp	\$50,000
Fellowship Hall Grand Ramp	\$506,000
Chapel – Mission Space	\$198,000
Nursery Relocation	\$45,000
Sanctuary Lighting	\$267,000
Fellowship Hall (Serving windows, AV, FF&E)	\$160,000
Construction Total (plus 9% contingency)	\$ 1,226,000
Design & Preliminary Permitting Fees 10%	\$ 122,600
Phase 1 Total	\$ 1,348,600

Phase 2 – Accessibility

Wilkinson Drop-off & Entry	\$ 465,000
New Elevator Shaft & Equipment	\$ 675,000
Vestibule Renovation	\$ 184,000
Narthex Seating Area	\$ 51,000
Restrooms (one family restroom per floor)	\$ 86,000
Accessible Restrooms	\$ 486,000
Construction Total (plus 9% contingency)	\$ 1,947,000
Design & Preliminary Permitting Fees 10%	\$ 194,700
Phase 2 Total	\$ 2,141,700

PROJECT GRAND TOTAL	\$ 3,490,300
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Westminster Presbyterian Church Capital Campaign
Sharing God's Love Through Connection and Outreach
www.westminsterdayton.org (937) 223-7285